

Dalam Jutaan Rupiah

In Million Rupiah

	2021	2020	2019	2018	2017	2016	2015	
	TW I	(Audited)	(Audited) disajikan kembali	(Audited)	(Audited)	(Audited)	(Audited)	
Pendapatan								Revenue
Premi bruto	192.796	884.284	331.658	686.002	1.078.058	879.176	601.352	Gross written premium
Perubahan premi yang belum merupakan pendapatan	21.620	(250.806)	(72.283)	(115.922)	(101.097)	(80.114)	(133.416)	Charges in unearned premium reserver
Total pendapatan premi	214.417	633.478	259.375	570.080	976.961	799.063	467.936	Total premium income
Reasuransi dibayar	(98.846)	(318.688)	(216.142)	(542.222)	(842.714)	(664.692)	(464.901)	Reinsurance ceded
Perubahan aset reasuransi atas premium yang belum merupakan pendapatan	2.366	54.473	115.922	101.097	89.162	95.042	92.056	Charges in reinsurance assets or unearned premium reserves
Total premi reasuransi	(96.479)	(264.215)	(100.219)	(441.125)	(753.551)	(569.650)	(372.845)	Total reinsurance premiums
Premi neto	117.937	369.263	159.156	128.954	223.410	229.413	95.091	Net Premiums
Hasil investasi neto	1.624	7.372	9.084	5.850	4.870	5.750	10.963	Investment income, net
Penghasilan usaha lainnya, neto	192	4.849	1.936	7.027	3.342	277	3.291	Other operating income, net
Total pendapatan	119.753	381.484	170.175	141.832	231.622	235.440	109.344	Total revenue
Beban								Expenses
Beban klaim dan imbalan	(75.236)	(417.114)	(404.183)	(365.192)	(372.682)	(241.767)	(136.414)	Claim and benefit expenses
Perubahan estimasi liabilitas klaim	(10.077)	(42.327)	247.680	(351.500)	21.985	21.974	(95.359)	Changes in estimate claim liabilities
Klaim Reasuransi	55.960	284.057	331.457	246.144	263.504	154.944	90.788	Reinsurance claim
Perubahan aset reasuransi atas liabilitas klaim	(25.118)	13.098	(218.349)	298.509	(19.122)	(21.500)	110.436	Changes in reinsurance asset of claim liabilities
Beban akuisisi neto	(8.573)	(12.041)	(8.878)	(4.553)	(3.153)	(6.380)	(5.593)	Acquisition expenses, net
Beban usaha	(57.044)	(197.103)	(136.407)	(156.433)	(119.913)	(102.459)	(52.366)	Operating expenses
Beban usaha lainnya	6.692	(1.628)	(2.447)	(1.207)	(835)	(746)	(792)	Other operating expenses
Total Beban	(113.396)	(373.058)	(191.127)	(334.233)	(230.217)	(195.934)	(89.300)	Total Expenses
Laba sebelum beban pajak	6.357	8.426	(20.951)	(192.401)	1.405	39.506	20.045	Income before income tax
Beban pajak final	-	(1.189)	(1.619)	-	-	-	-	Final tax expenses
Beban pajak penghasilan								Income tax expense
- Kini					(8.931)	(8.044)	(10.691)	Current -
- Tanggungan	907	6.715	(3.384)	14.316	9.026	(6.689)	7.375	Deffered -
Penghasilan (rugi) Komprehensif lain tahun berjalan setelah pajak	-	(1.074)	(1.256)	483	(360)	412	(1.337)	Other Comprehensive income (loss) for the year net of tax
Total beban pajak	907	4.452	(6.259)	14.798	(265)	(14.321)	(4.652)	Total tax expenses
Laba tahun berjalan	7.264	12.878	(27.210)	(177.603)	1.139	25.185	15.392	Income for the year